



IFRAP
Integrated
Flood Resilience &
Adaptation Project



**Ministry of Planning
Development &
Special Initiatives**



INTEGRATED FLOOD RESILIENCE & ADAPTATION PROJECT

**Project Management, Technical Assistance and
Institutional Strengthening
(Component-IV)**

MONITORING & EVALUATION (M&E) CONSULTANT

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1. EXECUTIVE SUMMARY

The first quarter of Monitoring and Evaluation (M&E) operations under the **Integrated Flood Resilience and Adaptation Project (IFRAP)** marked the transition from inception to operational implementation of the project's results-based monitoring arrangements. During the reporting period (**June-September 2025**), progress across the four components reflected different stages of implementation.

Component IV, implemented through the Federal Project Management Unit (FPMU), continued to serve as the institutional backbone of IFRAP by supporting project coordination, fiduciary oversight, intergovernmental linkage, and monitoring system development across all components. While it does not directly contribute to PDO indicators, its progress is reflected through Intermediate Results related to community flood resilience planning, river basin planning studies, and citizen engagement strategy development.

Components I and II remained largely in preparatory and design phases; Component III generated measurable implementation results; and Component IV supported project-wide coordination, institutional strengthening, and development of the systems and strategic instruments required for effective results monitoring and adaptive management.

For **Component I**, no output- or outcome-level achievements were recorded against the approved Project Development Objective (PDO) and Intermediate Results indicators, as activities remained at the planning and design stage. Nevertheless, progress was made in preparatory assessments, design finalization, and baseline planning required to operationalize subsequent monitoring of irrigation, flood protection, road rehabilitation, and community facility restoration interventions. Similarly,

Component II remained in an inception phase, with technical specifications, site identification, procurement prerequisites, and institutional preparations initiated for weather forecasting and hydromet modernization activities; consequently, all results indicators remained at zero or preparatory status during the quarter.

Component III demonstrated the most tangible progress during the quarter and remains the only component generating measurable results under the Results Framework. A total of 6,387 housing units were reported as restored or reconstructed, translating into an estimated 35,767 people regaining access to at least one essential service. Inclusion-related monitoring also showed early results, with 48.5 percent female representation among reported beneficiaries, 14.7 percent of households falling under female-headed households and households with vulnerable women, and 4.8 percent of households identified as including persons with disabilities. In addition, grievance redress performance under Component III stood at 76.5 percent, with 13 out of 17 reported cases recorded as resolved.

Regarding **Component-IV**, during the quarter, discussions were undertaken on the Community Resilience Plan during the Implementation Support Mission, initial coordination was initiated for nomination of river basins for feasibility studies, and the citizens' engagement strategy remained under discussion.

Overall, QPR-01 confirms that IFRAP has entered an operational monitoring phase in which preparatory progress under Components I, II, and IV is laying the foundation for future results, while Component III has begun to generate early measurable outputs that will be refined and strengthened as implementation expands and project-wide monitoring systems mature.

2. OVERVIEW OF REPORTING PERIOD

2.1 Component-I

For Component-1 (Community Infrastructure Rehabilitation), the approved indicators primarily relate to restoration of irrigation systems, flood protection infrastructure, and road connectivity. During the reporting period, Component-1 activities at the preparatory and design stages. As such, no physical outputs or outcome-level results were realized against the Results Framework indicators. Progress during the quarter focused on preparatory actions required to operationalize the Results Framework, including preliminary assessments, design finalization processes, and planning for baseline data collection.

Accordingly, the status of Component-1 indicators remains as “baseline pending / preparatory phase”, consistent with the component’s implementation stage. Measurement of progress against PDO and intermediate indicators will commence once physical work begins and field-level implementation advances.

The Results Framework indicators applicable to Component-1, as defined in the revised PAD, will be tracked in subsequent quarters following completion of baseline surveys and initiation of construction activities.

Accordingly, progress against PDO and Intermediate Results indicators during QPR-01 is reported below.

Project Development Objectives (PDO) Indicators

Indicator No.	Indicator Description	Unit of Measure	End Target	Q-1 Status (June to Sep 2025)	Remarks
PDO-1	People regaining access to at least one essential service	Number	1,500,000	0 Achievement (Preparatory phase)	Component-1 activities at design and planning stage; surveys and measurement to commence after initiation of physical works
Sub-Indicator-01	Of which are females	Percentage	50	0 Achievement (Preparatory phase)	Gender-disaggregated measurement to be undertaken once service restoration begins
PDO-2	People with enhanced resilience to climate risks	Number	1,800,000	0 Achievement (Preparatory phase)	Flood protection and resilience interventions under preparation stage
Sub-Indicator-02a	Of which are youth	Number	540,000	0 Achievement (Preparatory phase)	Beneficiary identification pending physical implementation
Sub-Indicator-02b	Of which are females	Number	900,000	0 Achievement (Preparatory phase)	Gender-disaggregated resilience tracking to begin post-implementation

Intermediate Results Indicators

Indicator No.	Indicator Description	Unit of Measure	End Target	Q-1 Status (June–Sep 2025)	Remarks
IRI-3	Land area benefitting from restored irrigation systems	Hectare (Ha)	50,000	0 Achievement (Preparatory phase)	Irrigation design proposals and assessments ongoing
IRI-5	Land area with improved protection through rehabilitated flood protection infrastructure	Hectare (Ha)	50,000	0 Achievement (Preparatory phase)	Flood protection designs under preparation
IRI-7	Registered grievances satisfactorily resolved in line with the GRM	Percentage	100	-	GRM is operational
IRI-8	Length of roads rehabilitated	Kilometers	20	0 Achievement (Preparatory phase)	Roads & bridges design documents under review
IRI-9	Restoration of small community facilities	Number	2	Completed	Completed

2.2 Component-II

During the reporting period, Component-II activities remained at the preparatory and design stages. As such, no physical outputs or outcome-level results were realized against the Results Framework indicators. Measurement of progress against PDO and intermediate indicators will commence once physical work begins and field-level implementation advances. Accordingly, the Results Framework indicators of Component-II, as defined in the revised PAD, will be tracked in subsequent quarters.

Accordingly, progress against PDO and Intermediate Results indicators during QPR-01 is reported below.

Project Development Objectives (PDO) Results Indicators

Indicator No.	Indicator Description	Unit of Measure	End Target	Q-1 Status (Jun–Sep 25)	Remarks
PDO-2	People with enhanced resilience to climate risks	Number	1,800,000	0	Preparatory/inception activities initiated for technical specifications, sites identification, capacity building, civil work consultancy and procurement prerequisites which involve import of equipment
Sub-Indicator 02 a	Of Which Youth	Number	5,40,000	0	
Sub-Indicator 02 b	Of which women	Number	9,00,000	0	
PDO-4	Increase in weather forecast lead time of PMD	Days	5	0	Modernization of observation infrastructure, data management and forecasting interventions are under preparation stage

Intermediate Results Indicators

Indicator No.	Indicator Description	Unit of Measure	End Target	Q-1 Status (Jun-Sep 2025)	Remarks
IRI-7	Registered grievances satisfactorily resolved in line with the GRM	Percentage	100	-	GRM is operational
IRI-12	Weather radars installed and operationalized	Number	4	0	Initiated preparatory activities for site identification, Technical Specifications and approval process adhering to the World Bank protocol
IRI-13	Automatic Weather Stations (AWS) installed and operationalized	Number	110	0	
IRI-14	Hydrological modelling based early warning system established for hill torrents in Balochistan	Yes/No	Yes	No	Initial/Preparatory phase

2.3 Component-III

For Component-III (Resilient Housing Reconstruction and Restoration), the approved indicators primarily relate to restoration of flood-affected housing, inclusion of vulnerable households, employment generation, and citizen engagement through grievance redress mechanisms.

During the reporting period, Component-III remained in an active implementation phase, with housing reconstruction progressing across multiple districts and construction stages. However, measurement against Results Framework indicators is still partially constrained by the absence of an approved baseline, the ongoing nature of construction activities, and pending system integration for automated aggregation of results.

Accordingly, progress against PDO and Intermediate Results indicators during QPR-01 is reported below.

Project Development Objectives (PDO) Indicators

Indicator No.	Indicator Description	Unit of Measure	End Target	Q-1 Status (June to Sep. 2025)	Remarks
PDO-1	People regaining access to at least one essential service	Number	1,500,000	35,767	Based on 6,387 completed housing units multiplied by average household size (5.6 persons)
Sub-Indicator-01	Of which are females	Percentage	50	48.5	Derived from household-level gender composition of monitored beneficiaries
PDO-3	Person-days of Employment Generated	Number	14,500,000	ongoing	Employment generated through housing construction; consolidated reporting underway

Intermediate Results Indicators

Indicator No.	Indicator Description	Unit of Measure	End Target	Q-1 Status (June to Sep. 2025)	Remarks
IRI-1	Housing units restored / reconstructed	Number	97,000	6,387 completed	Based on HRU progress sheet; additional units at various construction stages
IRI-1a	Of which female-headed households and households with vulnerable women	Percentage	25	14.7	Based on household-level gender and vulnerability analysis
IRI-1b	Of which households with persons with disabilities	Percentage	5	4.8	Based on household-level disable persons
IRI-7	Registered grievances satisfactorily resolved in line with the GRM	Percentage	100	76.5	Based on C-3 GRM summary, 13 out of 17 cases reported resolved.

2.4 Component-IV

The component is implemented through the Federal Project Management Unit (FPMU), representing the Federal Ministry of Planning and Special Initiatives and serving as the primary coordination and oversight mechanism for IFRAP. The FPMU acts as the central interface between federal institutions, provincial Project Implementation Units (PIUs), and the World Bank, ensuring alignment with project objectives, fiduciary requirements, and results-based monitoring commitments.

Within the Results-Based Monitoring Framework, Component-IV does not directly contribute to Project Development Objective indicators. Instead, its contribution is reflected through the following Intermediate Results Indicators:

- **IRI-2:** Community flood resilience plans prepared,
- **IRI-4:** River basin planning studies developed, and
- **IRI-6:** Citizens' engagement strategy developed and rolled out.

Accordingly, progress against Intermediate Results indicators during QPR-01 is reported below.

Intermediate Results Indicators

Indicator No.	Indicator Description	Unit of Measure	End Target	Q-1 Status (June to Sep. 2025)	Remarks
IRI-2	Community flood resilience plans prepared	Number	20	-	During the ISM mission, a detailed discussion was carried out between the World Bank, HRU, and the FPMU team regarding the Community Resilience Plan. It was decided that the HRU team would develop the Community Resilience Plan and submit it to all stakeholders

Indicator No.	Indicator Description	Unit of Measure	End Target	Q-1 Status (June to Sep. 2025)	Remarks
IRI-4	River basin planning studies	Number	3	-	Initial coordination with GoB was carried out for the nomination of river basins for feasibility studies.
IRI-6	Citizens' Engagement Strategy developed and rolled out	Text	-	-	Under Discussion