

Project Title: Post-Flood 2022 Reconstruction Program: Resilience Enhancement and Livelihood Diversification in Balochistan/Integrated Flood Resilience and Adaptation Project (IFRAP)

- **Total Funding:** US\$ 400 Million (Financed by World Bank)
- **Phase-One:** Jul-2023 – Jun-2027 (US\$ 213 Million)
- **Phase-Two:** Jul-2025 – Dec-2028 (US\$ 187 Million)
- **Financing Agreement 03 July 2023 (for US \$ 213 Million – Phase 1):**
- **Project Inception: Jan-Feb 2024**
- The umbrella project consists of 5 components, with several sub-components, each with its own complexity and requirements
- All components and sub-components have been approved from relevant forums (CDWP and ECNEC)
- World Bank NOL (No Obligation Letter) is required at most stage of execution
- The Steering Committee selected an officer of Balochistan Government as Project Director. He was notified by Establishment Division on 26 December 2023.
- Implementation of Component-1 Community Infrastructure Rehabilitation and Component-4 Livelihood Support and Watershed Management is being done through already established PMUs in Balochistan.

Project Components, Scope and Progress:

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Component/Subcomponent	Scope	Progress
Comp 1.1: Rehabilitation of irrigation and flood control infrastructure.	58 sub-projects including 12 flood protection structures, 31 schemes for dams & spillways rehabilitation, 15 flood & perennial irrigation schemes 28 districts.	- PC-1 Approved by ECNEC on 29-06-2024 - Allocation (2024-25): PKR 55.16 million - Disbursement: PKR 2,501 million - Expenditure: PKR Nil (<i>Authorization and admin approval are in process</i>) - All 05 sub-PC-1s are approved by the relevant forums of CDWP and ECNEC. - 18 months Annual Work Plan with Work Breakdown Structure, Roadmap and Procurement Plan approved by the Project Steering Committee. - STEP Account opened and activated. - 03 out of 05 firms for Engineering Firms have been hired, Contracts being awarded,
Comp 1.2: Restoration of water supply schemes.	Rehabilitation of 305 water supply schemes	
Comp 1.3: Reconstruction and rehabilitation of roads and bridges	43 prioritized Roads having length of 386.3 km and 19 bridges in flood affected districts.	
Comp 1.4: Restoration of small community facilities a) Health	30 Health & 42 Education sector Facilities	
Comp 1.4: Restoration of small community facilities b) Education		
Comp 2: Strengthening Hydromet and Climate Services	05 Weather Radars, 300 Automatic weather Stations at Tehsil levels, 01 High Performance Computing System ~220 Tera FLOPS, 03 mobile weather Radars, 50 New Agromet Observational stations, Institutional Strengthening, Develop National Framework for Climate Services.	- Allocation (2024-25): PKR 2.5 billion - Disbursement: PKR 489 million - Expenditure: PKR 4.4 million - PC-1 approved by CDWP and ECNEC. - 18 months Annual Work Plan with Work Breakdown Structure, Roadmap and Procurement Plan approved by the Project Steering Committee. - STEP Account opened and activated. Hiring of international panel of experts (IPEs) is in progress Identification of locations for AWS/Radars/HPCs is in process, Procurement process for AWS/Radars/HPCs initiated, market survey underway.
Comp 3: Resilient Housing Reconstruction and Restoration	Reconstruction of 98,000 Housing units (Phase-1 35,100 and Phase-2 62,900) through Community driven reconstruction model, by transferring PKR. 400,000/	- Allocation (2024-25): PKR 7.23 billion - Disbursement: US \$ 25 Million subject to <i>revision of Disbursement and Financial Information Letter (DFIL) (with World Bank in process)</i>. - Expenditure: PKR NIL - PC-1 approved by CDWP and ECNEC.

	cash to each eligible beneficiary.	- The 18 months Annual Work Plan with Work Breakdown Structure, Roadmap and Procurement Plan approved by the Project Steering Committee. - Housing Reconstruction Grants Manual has been developed and approved by the steering committee and World Bank. HRU established with key positions filled and fully operational in Quetta. - Hiring of Project Implementing Partners completed for 06 lots, readvertisement for remaining 03 lots is in process. - Validation of 300 beneficiaries completed and accounts opened for 103 beneficiaries. - MIS system development is in final stages.
Comp 4: Livelihood Support and Watershed Management	Support 77,747 beneficiaries through various interventions in agriculture, livestock, watershed management, community engagement, High Tunnel System with Drip Irrigation System, Strengthened range management activities on 8000 acres, Stabilized Streambank / Riparian area management – 8000 acres.	- Allocation (2024-25): PKR 3.46 billion - Disbursement: PKR 2.879 billion - Expenditure: PKR 23.31 million - PC-1 approved by CDWP and ECNEC. - 18 months Annual Work Plan with Work Breakdown Structure, Roadmap and Procurement Plan approved by the Project Steering Committee. - STEP Account approved and activated. - Technical Working Group with 09 sector specialist formed and 05 meetings held - ToRs of tangible study on benefits of livelihood components developed as per ECNEC recommendation - ToRs for the Social Mobilization Partner are developed.
Comp 5: Project Management, Technical Assistance, and Institutional Strengthening	Overall management of the project, inter-agency coordination, project monitoring, recruitment, budgetary reallocation, cost-revisions, approval of annual work plans and budgets, and the implementation of Parts 3 and 5 of the project including Project Supervision and Implementation Assistance, Institutional Strengthening, preparation of SoP2, capacity building and technical feasibility studies including river basin planning studies, basin level flood modeling, dam safety studies and community resilience planning.	- Allocation (2024-25): PKR 452.58 million - Disbursement: PKR 290 million - Expenditure: PKR 171.3. million - PC-1 is approved by CDWP. - 18 months Annual Work Plan with Work Breakdown Structure, Roadmap and Procurement Plan approved by the Project Steering Committee. - FPMU is fully established and operational, with a dedicated team onboard. - Housing Reconstruction Unit (HRU) has been established and is fully operational, supported by a dedicated team. - Hiring of Services for an Internal Audit Firm in process for all Components. - Hiring of Monitoring and Evaluation (M&E) firm in process for all Components. - The framework for Feasibility Studies is currently being finalized. - Grievance Redress Committee has been notified by Sponsoring Agency, MoPD&SI. - Project Implementation Manual is approved by the Project Steering Committee and updated version is submitted to world bank for concurrence.
Sub PC-1 - Balochistan Youth Internship Program- Under Post-flood 2022 Reconstruction Program; Resilience Enhancement and Livelihood Diversification in Balochistan.		- Pre CDWP held on Sep 9, 2024.

- Launch of distribution of housing grants - inauguration of a school and health center and distribution of livelihoods grant certificates by Prime Minister are being Planned for end October 2024